

Uttlesford Futures 2008/09

	£	£
Balance b/fwd 1 April 2008		33,833
UDC Budget 2008/09		5,000.00
19901 West Essex PCT		5,000.00
19902 Essex police		1,000.00
19903 ECC		45,000.00
19904 Essex Fire		1,000.00
Total available for 2008/09		<u>90,833</u>
Spending;		
<u>GRT</u>		
68508 Council for Voluntary Services	7,800.00	
70421 Council for Voluntary Services	<u>3,406.00</u>	11,206.00
<u>CON</u>		
72433 Altechnica	600.00	
72593 Duffy Moons	<u>67.50</u>	667.50
<u>SEM</u>		
68108 Amas Ltd	579.40	
68588 Duffy moons	36.00	
68589 Duffy Moons	130.00	
69624 Duffy moons	67.50	
71358 Duffy moons	36.00	
73261 Duffy moons	54.00	
74648 Duffy moons	<u>90.00</u>	992.90
Refreshments		342.00
Printing		70.00
Committed;		
Salary		22,000.00
Grant Finder		800.00
Essex Place Survey		250.00
Temp Partnership Officer	??	5,000.00
Research & Intelligence Officer	??	16,000.00
Business Survey		<u>5000</u>
		62,328.40
Balance		28,505
Code Range	*** C702	
	*** F893	